

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 05-183

BRIEF TITLE

APPROVED DEADLINE

REASON

Transfer of funds w/ P&R Dept.

CIP

DETAILS

POSITIONS/RECOMMENDATIONS

The proposed resolution authorizes transfer of funds within the Parks & Recreation Department Capital Improvement Program (CIP).

Sponsor

Program
Departments, or
Groups Affected

Parks & Recreation

Applicants/
Proponents

Applicant
Lynn Johnson

City Department
Parks & Recreation

Other

Discussion (Including Relationship to other Council Actions)

Opponents

Groups or Individuals

Funding is being transferred to allow three projects to be accomplished:

1) Replacement of ballfield lighting in University Place Park;

2) Extension of water service and installation of a new drinking fountain associated with a new shelter in Woods Park; and

3) Funding the local share of a pedestrian trail bridge over the new Antelope Creek channel north of "Y" Street.

Funds are proposed to be transferred from projects for the following reasons:

1) Replacing ballfield lighting in University Place Park is a higher priority than the next phase of improvements to the Mahoney Park Softball Complex;

Staff
Recommendations

☒ For ☐ Against
Reason Against

Board or
Commission
Recommendation

BY
☐ For ☐ Against
☒ No Action Taken
☐ For with revisions or conditions
(See Details column for conditions)

CITY COUNCIL
ACTIONS
(For Council Use
Only)

☐ Pass
☐ Pass (As Amended)
☐ Council Sub.
☐ Without Recommendation
☐ Hold
☐ Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

2) The property owner has indicated that they do not wish to sell the land for the proposed "Wetherbee Mini Park";

3) The property owner has indicated that they no longer wish to sell the land proposed for expansion of Fleming Fields Park;

4) Holmes Lake Trail project is complete;

5) Roper Park drainage improvement project is complete.

POLICY OR PROGRAM CHANGE

☒ NO ☐ YES

OPERATIONAL IMPACT ASSESSMENT

New, more efficient ballfield lighting.

FINANCES

COST AND REVENUE PROJECTIONS

COST of total project: \$ 0

COST of this Ordinance/Resolution: \$ 0

RELATED annual operating Costs \$ 0

INCREASE REVENUE EXPECTED/YEAR \$ 0

SOURCE OF FUNDS

CITY [Approximately]
Keno \$ 173,000 83 %

Gen. Revenue \$ 23,000 12 %

Cash \$ 11,355 5 %

\$ _____ %

\$ _____ %

NON CITY [Approximately]
\$ _____ %

\$ _____ %

\$ _____ %

\$ _____ %

\$ _____ %

BENEFIT COST

☐ Front Foot

☐ Square Foot

Average Assessment

\$ _____ \$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson, Parks & Recreation Dept. Director

REVIEW BY:

REFERENCE NUMBER